



ITEM 10
Approval of 2005-06 Program Plans

Action Item

California Bay-Delta Authority

October 13, 2005

Action on Program Plans

- **Conveyance - Approve**
- **Water Transfers - Disapprove**
- **Environmental Water Account - Disapprove**
- **Ecosystem Restoration - Disapprove**
- **Water Quality – Disapprove**
- ***Transmit Finding to Legislature and Implementing Agencies***

Program Plans - Conveyance

Approve - Per Authority's request, program plan has been modified to include a description of the decision process for the South Delta Improvements Program

Program Plans - Water Transfers

- **Disapprove.** There is no funding for any activities
- **Criteria Not Being Met –3. Funding** – Major activities identified in the plan are not funded

Program Plans - EWA

- **Disapprove.** Year 6 State funding cut by 50 percent
- **Criteria Not Being Met –3. Funding –** Major activities identified in the plan are not funded

Program Plans - ERP

Disapprove Costs for the projects described in Years 6 and 7 exceed available funds.

- \$211 M needed in Year 6- \$172 M available
- \$111 M needed in Year 7 - \$98 M available
- **Criteria Not Being Met –3. Funding –** Major activities identified in the plan are not funded

Program Plans - Water Quality

- **Disapprove.** No funds for Regional ELPH Planning or Franks Tract.
- The Program is examining possible use of Proposition 50 Chapter 5 funds for the Regional ELPH plans

Criteria Not Being Met –3. Funding – Major activities identified in the plan are not funded